

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
Iowa																		
FORMERLY USED DEFENSE SITES - FORT DES MOINES / IA79799F022800															Progress in FY98			
Sites with Response Complete			1	Investigation	1	1	1		\$238	\$80	\$60	\$0	FY01	\$0	Prepared Engineering Evaluation and Cost Analysis (EE/CA). Scoped preliminary plans for remedial action. Progress Planned for FY99-FY00 Complete EE/CA, solicit public comment, prepare Decision Document, execute remedial action, initiate long term monitoring.			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0					
	Medium	0	Design	0	0	1		\$0	\$0	\$70	\$0	FY03	\$0					
	Low	0	RA-C	0	0	2		\$0	\$0	\$450	\$0	FY04	\$77					
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$87					
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites			3	Total				\$238	\$80	\$580	\$0	FY99-2015**	\$3,340					
Johnston Atoll																		
DTRA (Formerly DSWA) - JOHNSTON ISLAND / JQ997149000100															Progress in FY98			
Sites with Response Complete			0	Investigation	9	0	0		\$250	\$0	\$0	\$0	FY01	\$1,593	Progress Planned for FY99-FY00 Studies of FTLs 2,3 & 20 were completed. Started study of FTL-8.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$1,618					
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY03	\$1,553					
	Low	0	RA-C	0	0	9		\$5,370	\$0	\$0	\$0	FY04	\$1,593					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$6,606	\$2,906	\$2,934	\$2,771	FY05	\$1,632					
	Not Required	9	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites			9	Total				\$12,226	\$2,906	\$2,934	\$2,771	FY99-2005**	\$13,694					
Kansas																		
ARMY - FORT LEAVENWORTH / KS721372049900															Progress in FY98			
Sites with Response Complete			54	Investigation	55	12	0		\$2,905	\$393	\$475	\$145	FY01	\$1,621	For FTL-10, 11, 15, started drilling to determine extent of contamination. EE/CAs for FTLs-5,6 & 57 are ongoing. Studies of FTLs 2,3 & 20 were completed. Started study of FTL-8. Progress Planned for FY99-FY00 Complete determination of contamination at FTLs 10,11 & 15. Complete EE/CAs on FTLs - 5, 6 & 57. Start design on FTL-57. Complete study of FTL-65.			
Sites in Progress -Relative Risk Category	High	12	Interim Actions	0(0)	0(0)			\$225	\$0	\$0	\$0	FY02	\$476					
	Medium	1	Design	19	0	13		\$241	\$17	\$0	\$33	FY03	\$1,030					
	Low	0	RA-C	32	0	13		\$308	\$191	\$55	\$0	FY04	\$515					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$2,326					
	Not Required	0	LTM	0	1	0		\$77	\$77	\$76	\$92							
Total Number of Sites			67	Total				\$3,756	\$678	\$606	\$270	FY99-2017**	\$22,125					

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Kansas														
ARMY - FORT RILEY / KS721402075600														
RAB												NPL		Progress in FY98
														Refer to page A-79.
Sites with Response Complete		59	Investigation	62	9	0	FUND	\$29,855	\$2,678	\$1,566	\$2,593	FY01	\$3,449	Progress Planned for FY99-FY00 Refer to page A-79.
Sites in Progress -Relative Risk Category	High	5	Interim Actions	14(18)	1(1)		TECH	\$7,707	\$278	\$1,167	\$60	FY02	\$3,160	
	Medium	5	Design	4	2	3		\$2,472	\$0	\$0	\$0	FY03	\$3,406	
	Low	1	RA-C	13	0	6	TECH	\$4,926	\$17	\$0	\$0	FY04	\$1,756	
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$39	\$35	\$20	\$10	FY05	\$3,229	
	Not Required	1	LTM	0	6	0		\$1,485	\$262	\$247	\$652			
Total Number of Sites		71	Total				\$46,484	\$3,270	\$3,000	\$3,315	FY99-2014**	\$31,805		
ARMY - KANSAS AAP / KS721382046700														
RAB												NPL		Progress in FY98
														For RFI-SWMUs, Final Phase 2 RFI Report, dft Hum Hlth and Eco risk assessments submitted to EPA for review. For 700 Area Consent Order, interim removal projects for contaminated soils and pond sediments completed. GW assessment for TCE/PCE initiated
Sites with Response Complete		10	Investigation	11	22	0		\$10,997	\$548	\$553	\$924	FY01	\$4,417	Progress Planned for FY99-FY00 For RFI-SWMUs, finalize Hum Hlth Risk and Eco asmts. CMS high priority sites. Seek NFA approval on various sites. For 700 Area Consent Order, complete GW assessment for TCE/PCE, removal action decision for GW, and close out of consent order.
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(2)	0(0)			\$20	\$0	\$0	\$0	FY02	\$5,064	
	Medium	14	Design	0	1	22		\$842	\$50	\$0	\$1,249	FY03	\$4,870	
	Low	2	RA-C	0	1	22		\$3,262	\$2,843	\$1,093	\$200	FY04	\$4,969	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$190	\$350	FY05	\$2,869	
	Not Required	0	LTM	0	1	0		\$1,442	\$443	\$455	\$506			
Total Number of Sites		33	Total				\$16,563	\$3,884	\$2,291	\$3,229	FY99-2014**	\$95,714		
ARMY - SUNFLOWER AAP / KS721382087800														
RAB												Proposed NPL		Progress in FY98
														Refer to page A-191.
Sites with Response Complete		2	Investigation	4	48	0		\$11,906	\$653	\$699	\$254	FY01	\$3,896	Progress Planned for FY99-FY00 Refer to page A-191.
Sites in Progress -Relative Risk Category	High	23	Interim Actions	0(0)	1(1)			\$19	\$0	\$750	\$750	FY02	\$3,558	
	Medium	20	Design	0	0	35		\$209	\$0	\$200	\$225	FY03	\$2,308	
	Low	7	RA-C	0	1	47		\$1,608	\$7	\$1,545	\$1,065	FY04	\$5,420	
	Not Evaluated	0	RA-O (LTO)	0	0	9		\$0	\$0	\$14	\$30	FY05	\$4,784	
	Not Required	0	LTM	0	0	2		\$28	\$10	\$0	\$5			
Total Number of Sites		52	Total				\$13,770	\$670	\$3,208	\$2,329	FY99-2025**	\$54,547		
AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414001														
RAB												NPL		Progress in FY98
														Continued SI for 4 former Titan Missile sites. Started LTM for 4 sites. Started RA at 1 site. Continued LTO at 1 site.
Sites with Response Complete		0	Investigation	0	6	0		\$0	\$0	\$262	\$396	FY01	\$780	Progress Planned for FY99-FY00 Cap 1 landfill. Complete SI for 4 Titan sites Prepare decision documents for closing 5 sites. Complete 3 RAs. Start 3 LTOs
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$6,000	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	2	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$60	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total				\$0	\$0	\$262	\$396	FY99-2002**	\$7,498		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Kansas															
AIR FORCE - MCCONNELL AIR FORCE BASE (ACC) / KS757212414000												Progress in FY98 Continued SI for 4 former Titan Missile sites. Started LTM for 4 sites. Started RA at 1 site. Continued LTO at 1 site. Progress Planned for FY99-FY00 Cap 1 landfill. Complete SI for 4 Titan sites Prepare decision documents for closing 5 sites. Complete 3 RAs. Start 3 LTOs.			
Sites with Response Complete		19	Investigation	24	1	0		\$6,274	\$0	\$0	\$0			FY01	\$190
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	1(1)			\$2,130	\$0	\$0	\$0			FY02	\$198
	Medium	1	Design	5	0	0		\$513	\$0	\$0	\$0			FY03	\$207
	Low	2	RA-C	5	0	1		\$776	\$0	\$0	\$0			FY04	\$613
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$354	\$223	\$183	\$185			FY05	\$268
	Not Required	3	LTM	0	0	4		\$258	\$0	\$0	\$0				
Total Number of Sites		25	Total				\$10,305	\$223	\$183	\$185	FY99-2015**	\$4,564			
DEFENSE LOGISTICS AGENCY - DIPEF ATCHISON / KS797152424100												Progress in FY98 Completed installation-wide PA/SI. Started engineering evaluation/cost analysis (EE/CA) for remedial actions at installation including capping of landfill. Progress Planned for FY99-FY00 Complete EE/CA and all cleanups including capping of landfill, pesticide soil removal, POL soil removal action, and removal or closure in place at various locations.			
Sites with Response Complete		4	Investigation	4	7	0		\$474	\$50	\$0	\$0			FY01	\$25
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	1(1)			\$0	\$0	\$0	\$0			FY02	\$10
	Medium	0	Design	1	7	0		\$200	\$150	\$55	\$0			FY03	\$10
	Low	2	RA-C	1	0	7		\$877	\$387	\$1,215	\$0			FY04	\$10
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$25				
Total Number of Sites		11	Total				\$1,551	\$587	\$1,270	\$25	FY99-2000**	\$1,350			
FORMERLY USED DEFENSE SITES - FORBES AFB / KS79799F026300												Progress in FY98 Completed the first phase UST removal project involving 57 tanks. Initiated second phase UST involving 13 tanks. Completed field work for removal of these tanks. Awarded contract to remove contaminated pump house and monitor landfill. Progress Planned for FY99-FY00 Complete UST removal project and close associated landfarm. Begin multi-year program for monitoring of landfill at property.			
Sites with Response Complete		0	Investigation	2	1	0		\$1,007	\$22	\$8	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	1	0	0		\$195	\$0	\$0	\$0			FY03	\$0
	Low	1	RA-C	0	1	1		\$3,161	\$745	\$8	\$0			FY04	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$4,363	\$767	\$16	\$0	FY99-2009**	\$1,438			
FORMERLY USED DEFENSE SITES - HERINGTON AAF / KS79799F028300												Progress in FY98 Completed SI/ESI field work and final reporting. Awarded contract for limited Remedial Investigation at 2 areas of concern. Progress Planned for FY99-FY00 Complete limited RI field work and prepare reports. Subsequent activities at the site will be based on the results of the limited remedial investigations.			
Sites with Response Complete		2	Investigation	2	1	0		\$1,608	\$589	\$443	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	1	0	1		\$0	\$0	\$30	\$0			FY03	\$0
	Low	0	RA-C	1	0	1		\$0	\$0	\$0	\$0			FY04	\$290
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			FY05	\$11
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$1,608	\$589	\$473	\$0	FY99-2014**	\$1,803			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Kansas														
FORMERLY USED DEFENSE SITES - SCHILLING AFB / KS79799F093200												Progress in FY98		
Sites with Response Complete		2	Investigation	3	1	1		\$4,417	\$368	\$200	\$0	FY01	\$288	Awarded contract from BLRA. The Corps completed the draft SI Report for 25 sites and a contractor completed the RI Report and BLRA for 8 sites. The State RA is reviewing the draft reports. Progress Planned for FY99-FY00 Complete SI and RI reports. Prepare Supplemental RI WP to identify leading edge of plume , install 3 cluster wells beyond the plume, monitor selected wells for 2-5 years to assess plume migration rate, future off-site risk and natural attenuation.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$80	
	Medium	0	Design	1	1	1		\$1,068	\$0	\$15	\$0	FY03	\$23	
	Low	0	RA-C	1	1	2		\$9,298	\$24	\$50	\$80	FY04	\$245	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$246	
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0	FY99-2024**	\$3,607	
Total Number of Sites		5	Total				\$14,783	\$392	\$265	\$80	FY99-2024**		\$3,607	
FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-7 / KS79799F030900												Progress in FY98		
Sites with Response Complete		1	Investigation	2	0	1		\$12	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	1	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$45	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	FY99-2011**	\$1,122	
Total Number of Sites		3	Total				\$12	\$0	\$0	\$0	FY99-2011**		\$1,122	
Kentucky														
ARMY - BLUE GRASS FACILITY-LBAD / KY421382010500												Progress in FY98		
Sites with Response Complete		37	Investigation	53	1	0	REG	\$6,800	\$212	\$0	\$39	FY01	\$1,369	Completed all RRSEs. Continued LTM at all sites. Received funding for site LTM/CMS. Working with state to develop GW mgt plan for SWMUs, and working toward approval on NFAs. Awarded CTR on CMS. Part B is still pending. Progress Planned for FY99-FY00 Continue monitoring and restoration required for 1998+ sites. Will request funding for phase 2 of GW mgt plan. Community interested in a RAB.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	0(0)		FUND	\$50	\$29	\$0	\$0	FY02	\$526	
	Medium	4	Design	4	1	10	FUND	\$749	\$0	\$0	\$209	FY03	\$325	
	Low	10	RA-C	3	2	13	REG	\$3,719	\$0	\$76	\$0	FY04	\$1,488	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$378	
	Not Required	0	LTM	0	8	0		\$673	\$602	\$814	\$282	FY99-2008**	\$16,814	
Total Number of Sites		54	Total				\$11,991	\$843	\$890	\$530	FY99-2008**		\$16,814	
ARMY - FORT CAMPBELL / KY421402014000												Progress in FY98		
Sites with Response Complete		49	Investigation	50	10	0	FUND	\$19,696	\$2,371	\$2,345	\$1,585	FY01	\$3,245	Submitted Draft Risk Assessment Strategy Document to regulators. Completed master RFI at CAAF field work, CS of Oil Pits, and draft Spring Basin delienation. Spring gauging and sampling program is underway. Conducted second GW symposium. Progress Planned for FY99-FY00 Complete master RFI report for CAAF and CS report for Oil Pits. Conduct third GW symposium. Continue spring gauging and sampling program. Develop spring risk strategy with regulators.
Sites in Progress -Relative Risk Category	High	7	Interim Actions	3(3)	1(1)		REG	\$869	\$9	\$75	\$562	FY02	\$2,893	
	Medium	3	Design	0	0	6	TECH	\$9	\$0	\$0	\$130	FY03	\$3,562	
	Low	1	RA-C	12	0	7	TECH	\$1,734	\$0	\$0	\$100	FY04	\$6,431	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$114	\$0	\$50	\$50	FY05	\$3,721	
	Not Required	0	LTM	0	17	4		\$990	\$334	\$330	\$373	FY99-2035**	\$70,512	
Total Number of Sites		60	Total				\$23,412	\$2,714	\$2,800	\$2,800	FY99-2035**		\$70,512	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.